

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: November 13, 2007

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

AR NO.2007-249

Date: 11-21-07

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT  
2 HUNDRED FIFTY THOUSAND DOLLARS (\$850,000) FROM THE ALASKA DEPARTMENT OF  
3 HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS  
4 FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PROVISION OF  
5 PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:


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9 **Section 1.** That the sum of Eight Hundred Fifty Thousand Dollars (\$850,000) is appropriated as a  
10 grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund  
11 (231), Department of Health and Human Services for the provision of Public Health Preparedness and  
12 Response for Bioterrorism.

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14 **Section 2.** This resolution shall take effect immediately upon passage and approval by the  
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 21<sup>st</sup> day of November, 2007.

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Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services: \$850,000



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 695 -2007

**Meeting Date:** November 13, 2007

**From:** Mayor

**Subject:** Appropriation of a Grant for Public Health Preparedness and Response for Bioterrorism

The Department of Health and Human Services has received Eight Hundred Fifty Thousand Dollars (\$850,000) as a grant award from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services for the provision of Public Health Preparedness and Response for Bioterrorism. The period of the grant is from July 1, 2007 through June 30, 2008.

Under the terms of the grant, the Municipal Department of Health and Human Services (DHHS) staff will provide the following services:

- direct surveillance and response to natural or intentional public health threats and emergencies including day-to-day disease surveillance, investigation and outbreak response activities;
- plan and implement pandemic flu, infectious disease outbreak and bioterrorism preparedness and response measures;
- enhance the Municipality's capacity to respond to a pandemic flu outbreak;
- develop a plan for emergency mobilization of existing pharmaceutical reserves in Anchorage and, as needed, assist in the receipt and distribution of the National Pharmaceutical Stockpile;
- serve as the MOA public health representative on local and state bioterrorism planning, exercise and response efforts;
- oversee and support maintenance, enhancement, and exercise of the MOA Biological Event Plan;
- facilitate efforts of local public health staff to advise and assist in working with community leaders, the Local Emergency Planning Commission, and other local health and safety agency partners;
- conduct training needs assessment(s), develop and implement training and marketing plans, and coordinate training of DHHS staff related to public health preparedness and response to bioterrorism, infectious disease, and other public health threats and emergencies;
- promote participation by local health care providers in various trainings offered through the Alaska Public Health Training Network;
- coordinate with the State Division of Public Health to assess the communication needs in the Municipality of Anchorage related to bioterrorism, infectious disease and other public health threats and emergencies; and
- develop a communication plan and strategies, and produce communication messages for residents and special population groups in the Municipality of Anchorage.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-26587G-9398	State Grant Rev – Pass Thru	<u>\$850,000</u>

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-26587G-1101	Salaries & Wages	\$334,405
231-26587G-1401	Benefits	186,166
231-26587G-2201	Operating Supplies	56,597
231-26587G-3101	Professional Services	20,000
231-26587G-3203	Wireless Airtime	14,100
231-26587G-3333	Travel Expenditures	8,025
231-26587G-3612	Computer SW Maintenance	10,000
231-26587G-3701	Rentals	2,000
231-26587G-3803	Printing & Binding	4,000
231-26587G-3828	Tuition & Registration	20,975
231-26587G-5401	Machinery & Equipment > 4999	10,000
231-26587G-5603	Machinery & Equipment < 5000	56,544
231-26587G-6022	Clerk	110
231-26587G-6061	Office of Equal Opportunity	120
231-26587G-6091	Office of Management & Budget	765
231-26587G-6095	Purchasing Services	2,447
231-26587G-6103	Financial Reporting	8,403
231-26587G-6104	Payroll	870
231-26587G-6105	Financial Processing	1,261
231-26587G-6109	Cash Management	75
231-26587G-6110	PeopleSoft Support	2,567
231-26587G-6145	General Liability	4,347
231-26587G-6147	Worker's Compensation	11,971
231-26587G-6181	Classification & Employee Services Admin.	1,314
231-26587G-6198	Personnel Admin	1,888
231-26587G-6213	Health/Human Svcs Plan	<u>91,050</u>
	<b>Total</b>	<b><u>\$850,000</u></b>

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
APPROPRIATING THE BIOTERRORISM GRANT.

Prepared by: Diane Ingle, Director, Department of Health and Human Services  
Fund Certification: Sharon Weddleton, CFO  
231-26587G-9398-BIOTERRORISM07 BP2007 \$850,000  
(SOA FY 2008 Bioterrorism Grant)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 005673**Type:** AR\_FundsApprop - Funds Approp Resolution

Appropriation of \$850,000 from Alaska Department of Health and

**Title:** Social Services Grant to DHHS for Provision of Public Health  
Preparedness and Response for Bioterrorism.**Author:** pinkleyda**Initiating Dept:** HHS

Appropriation of \$850,000 from Alaska Department of Health and

**Description:** Social Services Grant to DHHS for Provision of Public Health  
Preparedness and Response for Bioterrorism.**Date Prepared:** 11/1/07 4:11 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/6/07**Public Hearing Date:** 11/27/07M.O.A.  
2007 NOV - 5 AM 10:53  
CLEAN COPY**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	11/1/07 4:14 PM	Checkin	pinkleyda	Public	005673
HHS_SubWorkflow	11/1/07 4:44 PM	Approve	smartjs	Public	005673
OMB_SubWorkflow	11/2/07 8:57 AM	Approve	mitsonjl	Public	005673
Finance_SubWorkflow	11/2/07 3:37 PM	Approve	weddletons	Public	005673
MuniManager_SubWorkflow	11/2/07 3:39 PM	Approve	leblancdc	Public	005673
MuniMgrCoord_SubWorkflow	11/2/07 4:50 PM	Approve	maglaquijp	Public	005673